

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2015
Current Dates: 02/01/15 - 02/28/15
Cumulative Dates: 01/01/15 - 02/28/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,921	3,845.78	5	11,526	12,163.63	11	134,466.20	9.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,921	3,845.78	5	11,526	12,163.63	11	134,466.20	
LI % of Total	2.7%	6.7%	5.0%	5.6%	8.3%	5.8%	12.3%	
Residential New Construction	16,055	4,670.43	4	17,861	5,106.48	5	0.00	0.0%
Residential Multi-Family Retrofit	36,827	11,748.67	31	36,827	11,748.67	31	0.00	0.0%
Res Home Energy	31,984	32,820.97	25	73,565	97,831.66	65	443,445.23	22.1%
Energy Star HVAC	1,176	700.00	7	15,793	8,800.00	32	0.00	0.0%
Energy Star Lighting	13,975	953.91	4	25,241	1,716.01	4	0.00	0.0%
Energy Star Appliance	4,385	1,452.90	23	7,529	2,647.90	35	0.00	0.0%
Res Subtotal	104,401	52,346.88	94	176,815	127,850.72	172	443,445.23	
Res % of Total	96.2%	90.9%	93.1%	85.9%	87.6%	91.0%	40.6%	
C&I New Construction	0	326.25	1	0	326.25	1	31,306.30	1.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	44,505.23	0.0%
C&I Large Retrofit	0	0.00	0	0	125.00	1	54,060.02	0.2%
C&I Govt Large	1,208	1,053.75	1	1,208	1,053.75	1	88,190.67	1.2%
C&I Small Retrofit	0	0.00	0	16,376	4,454.54	3	120,573.13	3.7%
C&I Govt Small	0	0.00	0	0	0.00	0	89,237.79	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	86,317.93	0.0%
C&I Subtotal	1,208	1,380.00	2	17,584	5,959.54	6	514,191.07	
C&I % of Total	1.1%	2.4%	2.0%	8.5%	4.1%	3.2%	47.1%	
Report Total	108,530	57,572.66	101	205,925	145,973.89	189	1,092,102.50	
Budget Comparison					115,954.83		1,092,102.50	10.6%